

DEPARTMENT	£
ACCIDENT & EMERGENCY	3458.1
BRAE HEALTH CENTRE (PMS)	143.48
CAMHS	4581.88
CENTRAL STORES	412.57
COMM NURSING - ISLES TEAM	8427.63
COMM NURSING MAINLAND TEAM	4786.17
COMMUNITY PSYCHIATRIC NURSE	2603.63
COMPUTER SERVICES	2820.31
DAY SURGERY UNIT	355.45
DIRECTOR OF PUBLIC HEALTH	5813.66
ESTATE SERVICES	486.8
FACILITIES - CATERING	1600.68
FACILITIES - DOMESTICS	4484.46
FACILITIES - LAUNDRY	1454.54
FACILITIES - PORTERS	2062.67
FINANCE	2129.78
G.B.H BANK NURSING	511.95
GENERAL DENTAL	2249.78
INFORMATION	2676.91
LABORATORY SERVICES	1738.66
LERWICK HEALTH CENTRE	1772.44
LERWICK PRACTICE NURSES	515.54
MATERNITY	4571.75
MEDICAL	81628.15
MEDICAL RECORDS & ACCESS SERVS	6192.19
MID YELL HEALTH CENTRE	68.77
OCCUPATIONAL HEALTH	949.16
PHYSIOTHERAPY	846.74
SENIOR ANAESTHETIST	55942.32
SENIOR PSYCHIATRIST	21999.4
SEXUAL HEALTH	1534.39
SURGICAL	735
UNST P.M.S PRACTICE	67.53
VACCINATION TRANSFORMATION FND	525.31
VISITING CLINICIAN ADULT	1546.33
WARD 1	4159.34
WARD 3	10851.63
Grand Total	246705.1