

<b>DEPARTMENT</b>	<b>£</b>
ACCIDENT & EMERGENCY	3644
AUDIOLOGY	505.57
BRAE HEALTH CENTRE (PMS)	625.07
CAMHS	3798.2
CENTRAL STORES	808.82
COMM NURSING - ISLES TEAM	6381.02
COMM NURSING MAINLAND TEAM	2950.64
COMMUNITY PSYCHIATRIC NURSE	2603.63
COMPUTER SERVICES	6962.1
DIETETICS	123.53
ESTATE SERVICES	1004.63
FACILITIES - CATERING	1205.86
FACILITIES - DOMESTICS	5711.33
FACILITIES - LAUNDRY	3950.95
FACILITIES - PORTERS	2856.7
FINANCE	2836.66
G.B.H BANK NURSING	534.72
GENERAL DENTAL	1640.74
HEALTH IMPROVEMENT	1941.79
INFORMATION	2274.53
LABORATORY SERVICES	2003.66
LERWICK HEALTH CENTRE	590.69
MATERNITY	7787.03
MEDICAL	77957.99
MEDICAL IMAGING	1029.61
MEDICAL RECORDS & ACCESS SERVS	8952.15
NON DOCTOR ISLANDS	723.65
OCCUPATIONAL HEALTH	1920.38
PHYSIOTHERAPY	450.4
PROJECT MANAGEMENT OFFICE	293.62
SENIOR ANAESTHETIST	34057.38
SENIOR PSYCHIATRIST	51860.4
SEXUAL HEALTH	2083.79
SURGICAL	1150
UNST P.M.S PRACTICE	225.67
VACCINATION TRANSFORMATION FND	313.17
VISITING CLINICIAN ADULT	21079.27
WARD 1	10510.73
WARD 3	8046.9
WHALSAY HEALTH CENTRE	203.14
<b>Grand Total</b>	<b>283600.12</b>