

<b>DEPARTMENT</b>	<b>£</b>
ACCIDENT & EMERGENCY	5541.08
BRAE HEALTH CENTRE (PMS)	146.86
CAMHS	2247.57
CARDIOLOGY	126.79
CENTRAL STORES	766.53
CHILD HEALTH	309.85
COMM NURSING - ISLES TEAM	5894.03
COMM NURSING MAINLAND TEAM	10035.55
COMMUNITY PSYCHIATRIC NURSE	3130.37
DAY SURGERY UNIT	305.61
DIRECTOR OF PUBLIC HEALTH	2896.44
ESTATE SERVICES	1184.82
FACILITIES - CATERING	2025.87
FACILITIES - DOMESTICS	10566.45
FACILITIES - LAUNDRY	4293.34
FACILITIES - PORTERS	2164.61
FINANCE	2351.36
G.B.H BANK NURSING	529.24
GENERAL DENTAL	1236.89
HEALTH IMPROVEMENT	799
INFORMATION	1166.29
LABORATORY SERVICES	743.9
LERWICK HEALTH CENTRE	2723.18
LERWICK PRACTICE NURSES	849.61
MATERNITY	6009.84
MEDICAL	151710.87
MEDICAL IMAGING	95.09
MEDICAL RECORDS & ACCESS SERVS	10459.93
MID YELL HEALTH CENTRE	216.1
OCCUPATIONAL HEALTH	1268.21
PHARMACY SERVICE COSTS	823.3
PHYSIOTHERAPY	450.4
PROJECT MANAGEMENT OFFICE	903.45
SCALLOWAY HEALTH CENTRE (PMS)	1270.1
SENIOR ANAESTHETIST	197663.87
SENIOR PSYCHIATRIST	18021.4
SEXUAL HEALTH	1497.11
SURGICAL	7202.16
UNST P.M.S PRACTICE	188.17
VISITING CLINICIAN ADULT	5215.95
WARD 1	10372.06
WARD 3	8627.19
WHALSAY HEALTH CENTRE	649.7
<b>Grand Total</b>	<b>484680.14</b>