

DEPARTMENT	£
ACCIDENT & EMERGENCY	5682.47
AUDIOLOGY	4470.53
BRAE HEALTH CENTRE (PMS)	1200.22
CAMHS	4716.09
CENTRAL DECONTAMINATION UNIT	56.81
CENTRAL STORES	948.55
CHILD HEALTH	719.37
COMM NURSING - ISLES TEAM	1416.98
COMM NURSING MAINLAND TEAM	15702.56
COMMUNITY PSYCHIATRIC NURSE	5903.03
DAY SURGERY UNIT	786.14
ESTATE SERVICES	603.72
FACILITIES - CATERING	3915.45
FACILITIES - DOMESTICS	13122.63
FACILITIES - LAUNDRY	5899.05
FACILITIES - PORTERS	4378.24
FINANCE	3452.07
G.B.H BANK NURSING	792.51
GENERAL DENTAL	4839.03
HEALTH IMPROVEMENT	1473.77
INFORMATION	1435.1
INFORMATION GOVERNANCE TEAM	229.37
INTERMEDIATE CARE SERVICE	3326.69
LABORATORY SERVICES	1724.69
LERWICK HEALTH CENTRE	1431.27
MATERNITY	12341.02
MEDICAL	69654.77
MEDICAL RECORDS & ACCESS SERVS	17063.65
MID YELL HEALTH CENTRE	122.27
OCCUPATIONAL HEALTH	3332.98
PHARMACY SERVICE COSTS	3479.8
PROJECT MANAGEMENT OFFICE	718.68
RENAL SERVICES	4141.62
SCALLOWAY HEALTH CENTRE (PMS)	762.45
SENIOR ANAESTHETIST	88512.93
SENIOR PSYCHIATRIST	62648.99
SEXUAL HEALTH	1854.52
SURGICAL	1565
UNST P.M.S PRACTICE	75.18
VISITING CLINICIAN ADULT	15577.45
WARD 1	13076.91
WARD 3	14507.58
WHALSAY HEALTH CENTRE	661.73
Grand Total	398323.87