

DEPARTMENT	£
ACCIDENT & EMERGENCY	7135.65
AUDIOLOGY	388.04
BIXTER HEALTH CENTRE (PMS)	680.49
BRAE HEALTH CENTRE (PMS)	169.18
CAMHS	1403.14
CENTRAL STORES	199.14
CHILD HEALTH	965.85
COMM NURSING - ISLES TEAM	8740.03
COMM NURSING MAINLAND TEAM	13621.52
COMMUNITY PSYCHIATRIC NURSE	5077.52
DAY SURGERY UNIT	97.32
ESTATE SERVICES	823.45
FACILITIES - CATERING	6694.73
FACILITIES - DOMESTICS	12755.07
FACILITIES - LAUNDRY	3688.9
FACILITIES - PORTERS	2054.62
FINANCE	2447.4
G.B.H BANK NURSING	337.65
GENERAL DENTAL	1583.35
HEALTH IMPROVEMENT	1033.89
INFORMATION	371.01
INFORMATION GOVERNANCE TEAM	173.83
INTERMEDIATE CARE SERVICE	4239.42
LABORATORY SERVICES	2080.03
LERWICK HEALTH CENTRE	1867.26
LEVENWICK HEALTH CENTRE (PMS)	475.82
MATERNITY	11829.64
MEDICAL	109421.89
MEDICAL IMAGING	4316.16
MEDICAL RECORDS & ACCESS SERVS	10992.7
OCCUPATIONAL HEALTH	2284
PHARMACY SERVICE COSTS	3527.75
PROJECT MANAGEMENT OFFICE	788.02
RENAL SERVICES	1097
SCALLOWAY HEALTH CENTRE (PMS)	2473.15
SENIOR ANAESTHETIST	33599.41
SENIOR PSYCHIATRIST	66757.66
SEXUAL HEALTH	2503.46
UNST P.M.S PRACTICE	198.43
VISITING CLINICIAN ADULT	5215.95
WARD 1	8304.16
WARD 3	20124.76
WHALSAY HEALTH CENTRE	275.53
Grand Total	362813.98