

DEPARTMENT	£
ACCIDENT & EMERGENCY	4340.03
AUDIOLOGY	3813.92
BIXTER HEALTH CENTRE (PMS)	423.02
BRAE HEALTH CENTRE (PMS)	152.01
CAMHS	1512.63
CENTRAL STORES	1354.35
CHILD HEALTH	285.03
COMM NURSING - ISLES TEAM	3297.45
COMM NURSING MAINLAND TEAM	5751.78
COMMUNITY PSYCHIATRIC NURSE	5168.22
COMPUTER SERVICES	1830.91
DIRECTOR OF PUBLIC HEALTH	4076.33
FACILITIES - CATERING	9001.84
FACILITIES - DOMESTICS	12948.58
FACILITIES - LAUNDRY	2315.16
FACILITIES - PORTERS	2122.88
FINANCE	2379.27
G.B.H BANK NURSING	2165.8
GENERAL DENTAL	1989.21
HEALTH IMPROVEMENT	600.7
INFORMATION	420.68
INFORMATION GOVERNANCE TEAM	166.54
INTERMEDIATE CARE SERVICE	4357.17
LABORATORY SERVICES	3286.46
LERWICK HEALTH CENTRE	2451.97
MATERNITY	13069.17
MEDICAL	99267.8
MEDICAL IMAGING	4218.64
MEDICAL RECORDS & ACCESS SERVS	10250.69
MID YELL HEALTH CENTRE	1127.52
OCCUPATIONAL HEALTH	275.88
OUTPATIENTS DEPARTMENT	161.7
PROJECT MANAGEMENT OFFICE	766.11
RENAL SERVICES	620.33
SCALLOWAY HEALTH CENTRE (PMS)	1102.89
SENIOR ANAESTHETIST	59084.62
SENIOR PSYCHIATRIST	0
SEXUAL HEALTH	1435.05
SURGICAL	9140.07
UNST P.M.S PRACTICE	236.68
VISITING CLINICIAN ADULT	11904.31
WARD 1	7961.04
WARD 3	10738.72
WHALSAY HEALTH CENTRE	112.65
Grand Total	307685.81