

<b>DEPARTMENT</b>	<b>£</b>
ACCIDENT & EMERGENCY	10672.94
AUDIOLOGY	9142.33
BIXTER HEALTH CENTRE (PMS)	776.64
BRAE HEALTH CENTRE (PMS)	1210.22
CAMHS	2201.39
CENTRAL DECONTAMINATION UNIT	3636.08
CENTRAL STORES	956.55
COMM NURSING - ISLES TEAM	5600.73
COMM NURSING MAINLAND TEAM	8299.14
COMMUNITY PSYCHIATRIC NURSE	4418.16
COMPUTER SERVICES	5456.31
DIRECTOR OF PUBLIC HEALTH	4345.81
ESTATE SERVICES	1152.86
FACILITIES - CATERING	12579.3
FACILITIES - DOMESTICS	17441.5
FACILITIES - LAUNDRY	3402.33
FACILITIES - PORTERS	2659.15
FINANCE	1184.53
G.B.H BANK NURSING	563.76
GENERAL DENTAL	2024.73
HEALTH IMPROVEMENT	884.99
INFORMATION GOVERNANCE TEAM	193.48
INTERMEDIATE CARE SERVICE	3580.71
LABORATORY SERVICES	4151.05
LERWICK HEALTH CENTRE	3327.39
MATERNITY	23310.94
MEDICAL	113733.1
MEDICAL IMAGING	5114.07
MEDICAL RECORDS & ACCESS SERVS	13098.79
MID YELL HEALTH CENTRE	1893.03
OCCUPATIONAL HEALTH	1823.94
PERSONNEL	718.34
PHARMACY SERVICE COSTS	2885.96
PROJECT MANAGEMENT OFFICE	819.05
RENAL SERVICES	1311.59
SCALLOWAY HEALTH CENTRE (PMS)	2151.31
SENIOR ANAESTHETIST	83016.35
SENIOR PSYCHIATRIST	45905.3
SEXUAL HEALTH	2242.02
SURGICAL	1065
UNST P.M.S PRACTICE	335.18
VISITING CLINICIAN ADULT	13035.95
WARD 1	8481.12
WARD 3	13515.45
WHALSAY HEALTH CENTRE	524.81
<b>Grand Total</b>	<b>444843.38</b>