

Department	£
ACCIDENT & EMERGENCY	4050.55
BIXTER HEALTH CENTRE (PMS)	409.41
BRAE HEALTH CENTRE (PMS)	364.82
CARDIOLOGY	1588.38
CENTRAL STORES	419.85
COMM NURSING - ISLES TEAM	6687.16
COMM NURSING MAINLAND TEAM	7789.22
COMMUNITY PSYCHIATRIC NURSE	6602.52
COMPUTER SERVICES	4332.71
DAY SURGERY UNIT	156.51
DIETETICS	295.61
DIRECTOR OF PUBLIC HEALTH	26.47
ESTATE SERVICES	844.84
FACILITIES - CATERING	2482.38
FACILITIES - DOMESTICS	8586.35
FACILITIES - LAUNDRY	3268.87
FACILITIES - PORTERS	1907.62
FINANCE	2193.84
G.B.H BANK NURSING	2199.79
GENERAL DENTAL	915.22
HEALTH IMPROVEMENT	430.11
INFORMATION	2064.37
INTERMEDIATE CARE SERVICE	3341.59
LABORATORY SERVICES	1012.61
LERWICK HEALTH CENTRE	3614.69
MATERNITY	10627.2
MEDICAL	80396.72
MEDICAL IMAGING	7618.71
MEDICAL RECORDS & ACCESS SERVS	6406.56
NON DOCTOR ISLANDS	2467.17
OCCUPATIONAL HEALTH	906.28
OUTPATIENTS DEPARTMENT	2066.95
PERSONNEL	913.56
PHARMACY SERVICE COSTS	3597.43
PHYSIOTHERAPY	755.83
PROJECT MANAGEMENT OFFICE	1962.24
RENAL SERVICES	1253.98
SCALLOWAY HEALTH CENTRE (PMS)	599.98
SENIOR ANAESTHETIST	124332.94
SENIOR PSYCHIATRIST	64351.93
SEXUAL HEALTH	1952.68
SURGICAL	160
UNST P.M.S PRACTICE	92.16
VACCINATION TRANSFORMATION FND	634.94
WARD 1	3443.66
WARD 3	12391.33
Grand Total	392517.74