

Department	£
ACCIDENT & EMERGENCY	2,869.62
BIXTER HEALTH CENTRE (PMS)	859.69
CENTRAL STORES	629.09
CHILD HEALTH	592.09
COMM NURSING - ISLES TEAM	3,777.95
COMM NURSING MAINLAND TEAM	13,235.05
COMMUNITY PSYCHIATRIC NURSE	5,665.11
COMPUTER SERVICES	753.35
DAY SURGERY UNIT	372.82
ESTATE SERVICES	167.21
FACILITIES - CATERING	2,525.71
FACILITIES - DOMESTICS	10,700.27
FACILITIES - LAUNDRY	3,762.82
FACILITIES - PORTERS	2,542.87
FINANCE	2,970.08
G.B.H BANK NURSING	243.94
GENERAL DENTAL	1,357.62
HEALTH IMPROVEMENT	762.92
INFORMATION	764.16
INFORMATION GOVERNANCE TEAM	917.69
INTERMEDIATE CARE SERVICE	4,216.13
LABORATORY SERVICES	1,770.99
LERWICK HEALTH CENTRE	3,672.49
MATERNITY	19,308.09
MEDICAL	100,278.92
MEDICAL IMAGING	10,504.10
MEDICAL RECORDS & ACCESS SERVS	6,163.07
MID YELL HEALTH CENTRE	623.62
NON DOCTOR ISLANDS	3,636.81
OCCUPATIONAL HEALTH	1,975.86
OUTPATIENTS DEPARTMENT	558.84
PERSONNEL	2,231.31
PHARMACY SERVICE COSTS	387.21
PHYSIOTHERAPY	300.50
PROJECT MANAGEMENT OFFICE	2,967.18
RENAL SERVICES	1,030.97
SCALLOWAY HEALTH CENTRE (PMS)	1,107.87
SENIOR ANAESTHETIST	87,337.55
SENIOR PSYCHIATRIST	65,239.95
SEXUAL HEALTH	1,954.52
SURGICAL	22,537.43
UNST P.M.S PRACTICE	92.16
VACCINATION TRANSFORMATION FND	508.55
WARD 1	7,270.32
WARD 3	11,186.12
Grand Total	412,330.62