

Department	£
ACCIDENT & EMERGENCY	9296.87
AUDIOLOGY	4643.72
BIXTER HEALTH CENTRE (PMS)	849.23
CARDIOLOGY	1420.46
CENTRAL DECONTAMINATION UNIT	708.31
CENTRAL STORES	719.4
CHILD HEALTH	695.16
COMM NURSING - ISLES TEAM	5714.11
COMM NURSING MAINLAND TEAM	5976.46
COMMUNITY PSYCHIATRIC NURSE	7401.44
COMPUTER SERVICES	4546.94
DAY SURGERY UNIT	1177.22
FACILITIES - CATERING	2914.71
FACILITIES - DOMESTICS	12969.86
FACILITIES - LAUNDRY	2127.37
FACILITIES - PORTERS	4443.47
FINANCE	3177.77
G.B.H BANK NURSING	299.69
GENERAL DENTAL	1526.68
HEALTH IMPROVEMENT	827.02
INFORMATION	1344.23
INTERMEDIATE CARE SERVICE	4714.61
LABORATORY SERVICES	568.55
LERWICK HEALTH CENTRE	5897.67
LERWICK PRACTICE NURSES	1969.27
MATERNITY	5141.25
MEDICAL	96158.12
MEDICAL IMAGING	13644.31
MEDICAL RECORDS & ACCESS SERVS	6927.18
MID YELL HEALTH CENTRE	3755.55
NON DOCTOR ISLANDS	5371.49
OCCUPATIONAL HEALTH	2550.65
OUTPATIENTS DEPARTMENT	4624.11
PERSONNEL	2234.98
PHYSIOTHERAPY	1152.15
RENAL SERVICES	684.59
SCALLOWAY HEALTH CENTRE (PMS)	1243.79
SENIOR ANAESTHETIST	74285.4
SENIOR PSYCHIATRIST	59962.64
SEXUAL HEALTH	2540.18
SURGICAL	1245
VACCINATION TRANSFORMATION FND	360.64
VISITING CLINICIAN ADULT	17258.32
WARD 1	3802.46
WARD 3	18267.76
WHALSAY HEALTH CENTRE	638.99
Grand Total	407779.78