

<b>Department</b>	<b>£</b>
ACCIDENT & EMERGENCY	3,635.23
BIXTER HEALTH CENTRE (PMS)	906.98
BRAE HEALTH CENTRE (PMS)	509.99
CENTRAL STORES	674.24
CHILD HEALTH	591.98
COMM NURSING MAINLAND TEAM	3,144.53
COMMUNITY PSYCHIATRIC NURSE	2,276.95
COMPUTER SERVICES	2,808.37
DAY SURGERY UNIT	170.68
DIETETICS	429.12
FACILITIES - CATERING	2,695.42
FACILITIES - DOMESTICS	11,434.28
FACILITIES - LAUNDRY	2,027.01
FACILITIES - PORTERS	2,928.81
FINANCE	2,116.93
G.B.H BANK NURSING	261.13
GENERAL DENTAL	1,309.57
HEALTH IMPROVEMENT	343.06
INFORMATION	1,204.57
INTERMEDIATE CARE SERVICE	2,420.06
LABORATORY SERVICES	409.62
LERWICK HEALTH CENTRE	1,290.83
LERWICK PRACTICE NURSES	246.87
LEVENWICK HEALTH CENTRE (PMS)	476.80
MATERNITY	7,662.05
MEDICAL	113,030.44
MEDICAL IMAGING	8,980.51
MEDICAL RECORDS & ACCESS SERVS	11,072.72
MENT HLTH GENERAL ADMIN	204.81
MID YELL HEALTH CENTRE	1,534.93
NON DOCTOR ISLANDS	1,299.33
OBSTETRICS & GYNAECOLOGY	32,161.98
OCCUPATIONAL HEALTH	1,193.04
OCCUPATIONAL THERAPY	757.88
OUTPATIENTS DEPARTMENT	2,872.11
PERSONNEL	1,829.53
PHARMACY SERVICE COSTS	893.24
PHYSIOTHERAPY	143.86
RENAL SERVICES	709.53
SCALLOWAY HEALTH CENTRE (PMS)	1,119.75
SENIOR ANAESTHETIST	74,456.70
SENIOR PSYCHIATRIST	7,372.45
SEXUAL HEALTH	1,644.78
VACCINATION TRANSFORMATION FND	426.44
VISITING CLINICIAN ADULT	18,802.90
WARD 1	1,128.61
WARD 3	20,411.60
WHALSAY HEALTH CENTRE	915.98
<b>Grand Total</b>	<b>354,938.20</b>