

Department	£
ACCIDENT & EMERGENCY	1134.86
BIXTER HEALTH CENTRE (PMS)	753.91
BRAE HEALTH CENTRE (PMS)	171.29
CENTRAL STORES	663.7
COMM NURSING - ISLES TEAM	1260.05
COMM NURSING MAINLAND TEAM	2850.59
COMMUNITY PSYCHIATRIC NURSE	7359.69
COMPUTER SERVICES	3557.3
DAY SURGERY UNIT	175.7
DIETETICS	1317.07
FACILITIES - CATERING	1088.02
FACILITIES - DOMESTICS	9017.55
FACILITIES - LAUNDRY	2648.27
FACILITIES - PORTERS	2134.45
FINANCE	5813.55
G.B.H BANK NURSING	131.4
GENERAL DENTAL	968.34
HEALTH IMPROVEMENT	394.81
INFORMATION	287.95
LABORATORY SERVICES	779.34
LERWICK HEALTH CENTRE	3491.54
LERWICK PRACTICE NURSES	764.48
LEVENWICK HEALTH CENTRE (PMS)	1812.58
MATERNITY	4528.42
MEDICAL	113611.42
MEDICAL IMAGING	3154.8
MEDICAL RECORDS & ACCESS SERVS	6468.43
MENT HLTH GENERAL ADMIN	492.22
MID YELL HEALTH CENTRE	978.81
NON DOCTOR ISLANDS	3516.93
OCCUPATIONAL HEALTH	814.44
OCCUPATIONAL THERAPY	1977.48
PERSONNEL	1356.52
PHARMACY SERVICE COSTS	759.26
PHYSIOTHERAPY	1108.08
PODIATRY	1599.88
RENAL SERVICES	643.59
SCALLOWAY HEALTH CENTRE (PMS)	261.1
SENIOR ANAESTHETIST	21678.36
SENIOR PSYCHIATRIST	74882.57
SEXUAL HEALTH	1547.57
SURGICAL	4310
UNST P.M.S PRACTICE	680.78
VACCINATION TRANSFORMATION FND	154.92
WARD 1	2596.37
WARD 3	9771.78
WHALSAY HEALTH CENTRE	499.67
Grand Total	305969.84