

DEPARTMENT	£
ACCIDENT & EMERGENCY	10,090.43
BIXTER HEALTH CENTRE (PMS)	383.54
BRAE HEALTH CENTRE (PMS)	239.69
CENTRAL STORES	929.69
COMM NURSING - ISLES TEAM	3,119.67
COMM NURSING MAINLAND TEAM	4,453.28
COMMUNITY PSYCHIATRIC NURSE	5,645.12
COMPUTER SERVICES	4,820.22
DAY SURGERY UNIT	884.22
DIETETICS	2,325.47
FACILITIES - CATERING	3,403.59
FACILITIES - DOMESTICS	16,006.43
FACILITIES - LAUNDRY	4,887.72
FACILITIES - PORTERS	5,028.67
FINANCE	5,292.62
GENERAL DENTAL	884.02
HEALTH IMPROVEMENT	863.49
INFORMATION	1,013.85
LABORATORY SERVICES	1,581.90
LERWICK PRACTICE NURSES	1,569.16
LEVENWICK HEALTH CENTRE (PMS)	1,977.42
MATERNITY	1,598.76
MEDICAL	79,687.37
MEDICAL IMAGING	8,876.74
MEDICAL RECORDS & ACCESS SERVS	11,233.07
MENT HLTH GENERAL ADMIN	207.52
MID YELL HEALTH CENTRE	3,438.48
NON DOCTOR ISLANDS	3,994.17
OCCUPATIONAL HEALTH	939.23
PERSONNEL	6,830.04
PHYSIOTHERAPY	812.04
PODIATRY	1,800.60
RENAL SERVICES	1,743.05
SCALLOWAY HEALTH CENTRE (PMS)	1,627.17
SENIOR ANAESTHETIST	27,301.50
SENIOR PSYCHIATRIST	55,429.19
SURGICAL	6,340.07
WARD 1	4,779.42
WARD 3	13,249.32
WHALSAY HEALTH CENTRE	518.24
CARDIOLOGY	203.98
Grand Total	306,010.16