

Department	£
ACCIDENT & EMERGENCY	2,671.28
BIXTER HEALTH CENTRE (PMS)	3,710.58
CENTRAL STORES	296.32
CHILD HEALTH	2,597.94
COMM NURSING - ISLES TEAM	26.38
COMM NURSING MAINLAND TEAM	2,500.58
COMMUNITY PSYCHIATRIC NURSE	7,521.79
COMPUTER SERVICES	1,527.43
CORPORATE SERVICES	124.38
DAY SURGERY UNIT	1,618.31
DIETETICS	2,235.41
ESTATE SERVICES	1,111.45
FACILITIES - CATERING	2,626.92
FACILITIES - DOMESTICS	9,034.48
FACILITIES - LAUNDRY	3,352.85
FACILITIES - PORTERS	4,347.16
FINANCE	5,041.43
G.B.H BANK NURSING	1,143.17
GENERAL DENTAL	1,231.96
HEALTH IMPROVEMENT	65.62
INFECTION CONTROL TEAM	5,180.28
INFORMATION	562.84
INTERMEDIATE CARE SERVICE	4,456.17
LABORATORY SERVICES	269.85
LERWICK HEALTH CENTRE	1,629.70
LERWICK PRACTICE NURSES	3,914.81
MATERNITY	3,909.38
MEDICAL	63,531.38
MEDICAL IMAGING	7,035.81
MEDICAL RECORDS & ACCESS SERVS	7,577.95
MID YELL HEALTH CENTRE	1,146.94
NON DOCTOR ISLANDS	286.01
OCCUPATIONAL HEALTH	1,129.24
PERSONNEL	680.78
PHYSIOTHERAPY	1,009.32
RENAL SERVICES	406.43
SCALLOWAY HEALTH CENTRE (PMS)	544.01
SENIOR ANAESTHETIST	103,956.48
SENIOR PSYCHIATRIST	40,467.04
SEXUAL HEALTH	283.13
SURGICAL	1,779.46
THEATRES	404.26
VISITING CLINICIAN ADULT	13,121.08
WARD 1	3,100.10
WARD 3	15,225.04
WHALSAY HEALTH CENTRE	284.31
Grand Total	334,677.24