

Department	£
ACCIDENT & EMERGENCY	2,473.00
BIXTER HEALTH CENTRE (PMS)	1,521.40
BRAE HEALTH CENTRE (PMS)	394.46
CENTRAL STORES	724.21
CHILD HEALTH	1,959.04
COMM NURSING - ISLES TEAM	2,613.47
COMM NURSING MAINLAND TEAM	5,865.52
COMMUNITY PSYCHIATRIC NURSE	9,898.71
COMPUTER SERVICES	3,350.16
DAY SURGERY UNIT	1,795.57
DIETETICS	2,935.07
ESTATE SERVICES	3,818.82
FACILITIES - CATERING	3,251.92
FACILITIES - DOMESTICS	10,575.30
FACILITIES - LAUNDRY	2,556.14
FACILITIES - PORTERS	1,940.30
FINANCE	4,945.55
G.B.H BANK NURSING	849.13
GENERAL DENTAL	823.24
HEALTH IMPROVEMENT	142.16
INTERMEDIATE CARE SERVICE	1,714.83
LABORATORY SERVICES	428.77
LERWICK HEALTH CENTRE	502.32
LERWICK PRACTICE NURSES	1,511.64
LEVENWICK HEALTH CENTRE (PMS)	1,232.70
MATERNITY	3,451.13
MEDICAL	121,263.23
MEDICAL IMAGING	11,840.23
MEDICAL RECORDS & ACCESS SERVS	14,044.45
MID YELL HEALTH CENTRE	2,410.34
OCCUPATIONAL HEALTH	1,783.06
PERSONNEL	2,910.73
PHARMACY SERVICE COSTS	175.48
PHYSIOTHERAPY	165.94
PODIATRY	6,320.23
RENAL SERVICES	1,684.69
SCALLOWAY HEALTH CENTRE (PMS)	1,652.03
SENIOR ANAESTHETIST	126,132.92
SENIOR PSYCHIATRIST	51,082.23
SEXUAL HEALTH	172.61
SURGICAL	16,110.13
TALKING THERAPIES	32.81
UNST P.M.S PRACTICE	98.42
VISITING CLINICIAN ADULT	18,403.70
WARD 1	3,603.42
WARD 3	10,523.93
WHALSAY HEALTH CENTRE	349.93
Grand Total	462,035.07