

| Department                     | £                 |
|--------------------------------|-------------------|
| ACCIDENT & EMERGENCY           | 5,160.42          |
| BIXTER HEALTH CENTRE (PMS)     | 3,695.48          |
| BRAE HEALTH CENTRE (PMS)       | 4,013.60          |
| CENTRAL STORES                 | 757.68            |
| CHILD HEALTH                   | 1,879.76          |
| COMM NURSING - ISLES TEAM      | 117.74            |
| COMM NURSING MAINLAND TEAM     | 6,708.83          |
| COMMUNITY PSYCHIATRIC NURSE    | 5,645.05          |
| COMPUTER SERVICES              | 5,485.87          |
| DAY SURGERY UNIT               | 3,543.85          |
| DIETETICS                      | 3,594.01          |
| FACILITIES - CATERING          | 5,505.03          |
| FACILITIES - DOMESTICS         | 12,105.07         |
| FACILITIES - LAUNDRY           | 2,644.24          |
| FACILITIES - PORTERS           | 4,133.50          |
| FINANCE                        | 13,578.53         |
| G.B.H BANK NURSING             | 920.34            |
| GENERAL DENTAL                 | 2,122.95          |
| INFECTION CONTROL TEAM         | 2,667.45          |
| INFORMATION                    | 1,011.19          |
| INTERMEDIATE CARE SERVICE      | 4,824.50          |
| LABORATORY SERVICES            | 624.15            |
| LERWICK HEALTH CENTRE          | 2,150.14          |
| LERWICK PRACTICE NURSES        | 2,811.39          |
| LEVENWICK HEALTH CENTRE (PMS)  | 1,585.91          |
| MATERNITY                      | 4,958.97          |
| MEDICAL                        | 119,269.58        |
| MEDICAL IMAGING                | 4,909.92          |
| MEDICAL RECORDS & ACCESS SERVS | 17,213.02         |
| MID YELL HEALTH CENTRE         | 1,215.78          |
| ORTHOTICS                      | 206.22            |
| PHARMACY SERVICE COSTS         | 890.59            |
| PHYSIOTHERAPY                  | 1,154.26          |
| RENAL SERVICES                 | 306.39            |
| SENIOR ANAESTHETIST            | 24,532.65         |
| SENIOR PSYCHIATRIST            | 66,131.75         |
| SEXUAL HEALTH                  | 356.32            |
| SURGICAL                       | 1,320.00          |
| THEATRES                       | 160.00            |
| UNST P.M.S PRACTICE            | 263.32            |
| VACCINATION TRANSFORMATION FND | 213.79            |
| VISITING CLINICIAN ADULT       | 11,206.14         |
| WARD 1                         | 5,506.70          |
| WARD 3                         | 24,993.20         |
| WHALSAY HEALTH CENTRE          | 380.76            |
| <b>Grand Total</b>             | <b>382,476.04</b> |