

Department	£
ACCIDENT & EMERGENCY	5112.04
CARDIOLOGY	1713.9
CENTRAL STORES	860.42
CHILD HEALTH	2260.18
COMM NURSING - ISLES TEAM	1290.74
COMM NURSING MAINLAND TEAM	3879.04
COMMUNITY PSYCHIATRIC NURSE	5366.46
COMPUTER SERVICES	3959.47
DAY SURGERY UNIT	1253.62
DIETETICS	3263.04
DIRECTOR OF PUBLIC HEALTH	3562.56
FACILITIES - CATERING	4786.06
FACILITIES - DOMESTICS	9669.66
FACILITIES - LAUNDRY	2708.19
FACILITIES - PORTERS	3103.37
G.B.H BANK NURSING	627.47
GENERAL DENTAL	815.73
INFECTION CONTROL TEAM	-1004.55
INFORMATION	377.89
INTERMEDIATE CARE SERVICE	5021.74
LABORATORY SERVICES	244.39
LERWICK HEALTH CENTRE	164.03
LERWICK PRACTICE NURSES	929.86
MATERNITY	4371.44
MEDICAL	106129.13
MEDICAL IMAGING	6464.29
MEDICAL RECORDS & ACCESS SERVS	11908.09
MID YELL HEALTH CENTRE	458.23
OCCUPATIONAL HEALTH	731.97
PHARMACY SERVICE COSTS	1450.76
PHYSIOTHERAPY	1090.86
SENIOR ANAESTHETIST	85717.62
SENIOR PSYCHIATRIST	68077.77
SEXUAL HEALTH	502.21
SURGICAL	26183.08
THEATRES	326.27
UNST P.M.S PRACTICE	54.67
VISITING CLINICIAN ADULT	6949.95
WARD 1	1553.52
WARD 3	15875.66
WHALSAY HEALTH CENTRE	492.09
Grand Total	398302.92