

## Freedom of Information (Scotland) Act 2002

<b>DATE RECEIVED</b>	<b>03/03/2022</b>	<b>SUBJECT</b>	<b>Agency and FTE Staff</b>		
<b>PASSED TO</b>	<b>HR Finance Nursing Admin</b>	<b>DATE PASSED</b>	<b>03/03/2022</b>	<b>RESPOND BY</b>	<b>24/03/2022</b>
<b>CATEGORY</b>	<b>Press</b>	<b>FoI NUMBER</b>	<b>2022-094</b>		

Question/s to be Answered

Under the freedom of information act, I am looking for the following figures:

Spending on agency staff workers across all divisions by year:

- 2017/18 £3,213,882
- 2018/19 £3,547,727
- 2019/20 £3,181,790
- 2020/21 £4,545,897
- 2021/22 £5,338,264 To month 10 (April 2021 to Jan 2022 inclusive)

Number of full time equivalent (FTE) staff employed By NHS Shetland:

Numbers taken as at 31<sup>st</sup> March each year

- 2017/2018 571.4
- 2018/2019 583.6
- 2019/2020 594.9
- 2020/2021 659.0
- 2021/2022 as at 31/01/22 – 676.8

Number of full time equivalent (FTE) staff employed by agencies:

- 2017/2018 - 60
- 2018/2019 - 68
- 2019/2020 - 66
- 2020/2021 - 113
- 2021/2022 – 109

Please note the numbers above are how many locum assignments were covered throughout the year. Some locums will have been counted more than once if they covered on multiple occasions throughout the year. We do not record how many hours locums work to determine FTE