

Freedom of Information (Scotland) Act 2002

DATE RECEIVED	24/06/2022	SUBJECT	Agency Spend		
PASSED TO	Finance	DATE PASSED	29/06/2022	RESPOND BY	15/07/2022
CATEGORY	Private	FoI NUMBER	2022-229		

Question/s to be Answered

	Locum	Nurse	Allied Health Professional	Non-medical non-clinical
Please confirm the total agency spend for the year 2019-20 for each staff group	£2,691k	£259k	83k	£131k
Please confirm the total agency spend for the year 2020-21 for each staff group	£2,722k	£2,085k	£239k	£101k
Please confirm the total agency spend for the year 2021-22 for each staff group	£4,697k	£2,129k	£177k	£190k
Please confirm what percentage is on and off-framework (for example, "£6,650,000 – 99% framework /20% off-framework") for the year 2021-22	On 40% / Off 60%	On 39% / Off 61%	On 43% / Off 57%	On 16% / Off 84%
Please confirm which model is in place for managing each staff group: preferred supplier list, master vendor	Preferred Supplier List	Preferred Supplier List	Preferred Supplier List	Preferred Supplier List

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or neutral vendor for the year 2021-22				
Please confirm your total spend on clinical in-sourcing between 1st Nov 21 and 30 April 2022	£100,191			
Please confirm what your total spend on clinical in-sourcing between 1st Nov 20 and 30 April 2021.	£132,089			
Please confirm the direct engagement uptake for locum and AHP staff group for the year 2020-21	8 candidates 10,452 hours 925 shifts		18 candidates 9,962 hours 919 shifts	
Please confirm the direct engagement uptake for locum and AHP staff group for the year 2021-22	6 candidates 6,400 hours 612 shifts		27 candidates 22,959 hours 2,240 shifts	