

Freedom of Information (Scotland) Act 2002

Date received	01/08/2022	Subject	Staff spend			
Passed to	Finance	Date passed	03/08/2022	Respond by	22/08/2022	
Category	Private	FOI number	2022-298			

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 21/22 (April 2021 - March 2022)? Please fill in the spend in the table below for each staffing group and total.
2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Staffing Groups	Q1. Temporary Staff Spend		Q2. Waiting List Initiative & Overtime Spend			
	Agency Spend (£)	Bank Spend (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	£7,235,768	£3,606,397	£135420.87	3065	£391,940	14,558
Medical and Dental	£4,170,421	£2,364,049	£5647.08	76	0	0
Nursing and Healthcare Assistants	£2,128,620	£546,435	£30758.66	520	£170,598	5,835
Administration and Estates	£190,106	£593,275	£49937.70	1202	£157,522	6618
Healthcare Science	£569,982	£60,100	£42850.60	1130	£20,614	946
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	£176,639	£42,538	£6226.83	137	£43,206	1159
Ambulance staff	-	-	-	-		

Note – NHS national reporting is in job families. Administrative & Estates figure above is Administrative Services only. Support Services, which include Estates, is £45,029 and 2306 hours