

Row Labels	Sum of YTD Actuals
Bixter Health Centre (pms)	125,943
Brae Health Centre (pms)	273,149
Brae Practice Nurses	39,554
Camhs	137,139
Cardiology	14,206
Comm Nursing - Isles Team	148,119
Comm Nursing Mainland Team	33,216
Community Psychiatric Nurse	579,734
Corona Virus Vaccination	52,239
Dietetics	67,212
General Dental	53,008
Intermediate Care Service	24,424
Laboratory Services	555,776
Learning Disability Services	149,630
Lerwick Health Centre	361,801
Lerwick Practice Nurses	31,193
Levenwick Health Centre (pms)	19,936
Maternity	58,365
Medical	338,895
Medical Appraisal	1,481
Medical Imaging	24,831
Medical Records & Access Servs	12,675
Mid Yell Health Centre	388,156
Mobile Theatre Project	1,169,023
Non Doctor Islands	227,053
Obstetrics & Gynaecology	12,897
Occupational Therapy	26,335
Oncology	12,963
Out Of Hours G.p's	351,259
Pharmacy Service Costs	50,806
Physiotherapy	58,261
Scalloway Health Centre (pms)	113,895
Senior Anaesthetist	66,526
Senior Psychiatrist	408,111
Substance Misuse Presc Serv	320,026
Theatres	326,223
Unst P.m.s Practice	58,506
Visiting Clinician Adult	209,043
Walls Health Centre	96,494
Ward 1	20,461
Ward 3	94,906
Whalsay Health Centre	122,300
Grand Total	7,235,768

Row Labels	Sum of YTD Actuals
Accident & Emergency	17,742
Bixter Health Centre (pms)	32,518
Brae Health Centre (pms)	271,969
Camhs	131,635
Cardiology	26,570
Comm Healthcare Partnership	1,043
Comm Nursing Clinical Teams	380,080
Comm Nursing Non Dr Islands	21,996
Community Psychiatric Nurse	456,380
Day Surgery Unit	5,822
General Dental	64,602
General Practice Costs	306
Intermediate Care Service	3,663
Laboratory Services	260,808
Learning Disability Services	6,005
Lerwick Health Centre	89,196
Levenwick Health Centre (pms)	48,520
Major Emergency	10,298
Maternity	73,265
Medical	678,611
Medical Imaging	271,023
Mid Yell Health Centre	129,015
Obstetrics & Gynaecology	47,771
Occupational Therapy	1,322
Oncology	7,018
Out Of Hours G.p's	127,188
Personnel	400
Pharmacy Service Costs	18,765
Practice Nurses	125,748
Scalloway Health Centre (pms)	36,869
Senior Anaesthetist	68,492
Senior Psychiatrist	402,688
Substance Misuse Presc Serv	216,196
Theatres	418,154
Unst P.m.s Practice	154,053
Visiting Clinician Adult	167,889
Walls Health Centre	20,694
Ward 1	142,577
Ward 3	158,238
Whalsay Health Centre	130,079
Grand Total	5,225,209

Row Labels	Sum of YTD Actuals
Audiology	18,120
Bixter Health Centre (pms)	16,847
Brae Health Centre (pms)	151,463
Camhs	97,504
Cardiology	38,628
Comm Nursing Clinical Teams	201,298
Director Of Nursing	1,635
General Dental	102,751
Intermediate Care Service	5,589
Laboratory Services	13,786
Lerwick Health Centre	43,615
Levenwick Health Centre (pms)	8,437
Maternity	7,350
Medical	882,268
Medical Imaging	82,889
Mid Yell Health Centre	254,715
Obstetrics & Gynaecology	6,186
Occupational Therapy	17,454
Out Of Hours G.p's	1,419
Personnel	8,920
Renal Services	5,128
Scalloway Health Centre (pms)	37,938
Senior Anaesthetist	30,212
Senior Psychiatrist	489,626
Surgical	65,140
Talking Therapies	1
Theatres	820
Ultrasound	1,732
Unst P.m.s Practice	85,528
Visiting Clinician Adult	77,214
Walls Health Centre	114,768
Ward 3	44,881
Whalsay Health Centre	267,928
Grand Total	3,181,790