

Freedom of Information (Scotland) Act 2002

Date received	15/08/2022	Subject	Diagnostic Services		
Passed to	Acute Services Finance Information Services	Date passed	18/08/2022	Respond by	05/09/2022
Category	Business	FOI number	2022-318		

Question/s to be answered

1. In line with FOI kindly provide the below information in the table format provided.

What is the population size served by your organisation?	The population of the Shetland Islands in 2021 was estimated to be 22,870
How many inpatient beds are there within your organisation?	In total, we have 42 inpatient beds
What is the overall 2WW (week wait) Performance for cancer? Please specify outliers by cancer speciality	NHS Scotland does not have a 2WW target.
What is the overall 62 Day wait performance for cancer? Please specify Outliers by cancer speciality	NHS Shetland's 62-day performance for the period 01/07/21 – 30/06/22 was 83.3%. Urology is the outlier.
What is the overall 31 Day Performance for cancer? Please specify Outliers by cancer speciality	NHS Shetland's 31-day performance for the period 01/07/21 – 30/06/22 was 100%
What is the cancer Faster Diagnostic Standards Performance? Please specify	The Faster Diagnosis Standard is not applicable in NHS Scotland.

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Outliers by cancer speciality																																	
Current Diagnostic activity levels vs pre-pandemic as a %?	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Endoscopy Type</th> <th style="text-align: center;">May-Jul 2019</th> <th style="text-align: center;">May-Jul 2022</th> </tr> </thead> <tbody> <tr> <td>Colonoscopy</td> <td style="text-align: center;">67</td> <td style="text-align: center;">54</td> </tr> <tr> <td>Cystoscopy</td> <td style="text-align: center;">21</td> <td style="text-align: center;">34</td> </tr> <tr> <td>Sigmoidoscopy</td> <td style="text-align: center;">28</td> <td style="text-align: center;">31</td> </tr> <tr> <td>Upper GI</td> <td style="text-align: center;">46</td> <td style="text-align: center;">47</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">162</td> <td style="text-align: center;">166</td> </tr> </tbody> </table>			Endoscopy Type	May-Jul 2019	May-Jul 2022	Colonoscopy	67	54	Cystoscopy	21	34	Sigmoidoscopy	28	31	Upper GI	46	47	Total	162	166												
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What is the overall 6 weeks wait performance for diagnostic appointments? Please specify Outliers by diagnostic speciality?	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Diagnostic Test</th> <th style="text-align: left;">List Size</th> <th style="text-align: left;">Less than 6 weeks</th> <th style="text-align: left;">Over 6 weeks</th> </tr> </thead> <tbody> <tr> <td>Upper GI</td> <td style="text-align: center;">14</td> <td style="text-align: center;">11</td> <td style="text-align: center;">3</td> </tr> <tr> <td>Sigmoidoscopy</td> <td style="text-align: center;">11</td> <td style="text-align: center;">8</td> <td style="text-align: center;">3</td> </tr> <tr> <td>Colonoscopy</td> <td style="text-align: center;">29</td> <td style="text-align: center;">19</td> <td style="text-align: center;">10</td> </tr> <tr> <td>Cystoscopy</td> <td style="text-align: center;">7</td> <td style="text-align: center;">6</td> <td style="text-align: center;">1</td> </tr> <tr> <td>CT</td> <td style="text-align: center;">50</td> <td style="text-align: center;">50</td> <td style="text-align: center;">0</td> </tr> <tr> <td>US</td> <td style="text-align: center;">100</td> <td style="text-align: center;">80</td> <td style="text-align: center;">20</td> </tr> </tbody> </table>			Diagnostic Test	List Size	Less than 6 weeks	Over 6 weeks	Upper GI	14	11	3	Sigmoidoscopy	11	8	3	Colonoscopy	29	19	10	Cystoscopy	7	6	1	CT	50	50	0	US	100	80	20		
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<p>What is the current Elective activity levels? Vs. Pre-pandemic?</p>	<table border="1"> <thead> <tr> <th style="text-align: left;">Specialty</th> <th style="text-align: center;">May-Jul 2019</th> <th colspan="2" style="text-align: center;">May-Jul 2022</th> </tr> </thead> <tbody> <tr> <td>Ear, Nose & Throat (ENT)</td> <td style="text-align: center;">11</td> <td colspan="2" style="text-align: center;">8</td> </tr> <tr> <td>General Medicine</td> <td style="text-align: center;">20</td> <td colspan="2" style="text-align: center;">16</td> </tr> <tr> <td>General Surgery</td> <td style="text-align: center;">97</td> <td colspan="2" style="text-align: center;">61</td> </tr> <tr> <td>Gynaecology</td> <td style="text-align: center;">31</td> <td colspan="2" style="text-align: center;">25</td> </tr> <tr> <td>Ophthalmology</td> <td style="text-align: center;">25</td> <td colspan="2" style="text-align: center;">3</td> </tr> <tr> <td>Oral and Maxillofacial Surgery</td> <td style="text-align: center;">20</td> <td colspan="2" style="text-align: center;">9</td> </tr> <tr> <td>Oral Surgery</td> <td style="text-align: center;">9</td> <td colspan="2" style="text-align: center;">16</td> </tr> <tr> <td>Paediatric Surgery</td> <td style="text-align: center;">2</td> <td colspan="2" style="text-align: center;">2</td> </tr> <tr> <td>Pain Management</td> <td style="text-align: center;">58</td> <td colspan="2" style="text-align: center;">34</td> </tr> <tr> <td>Renal Medicine</td> <td style="text-align: center;">0</td> <td colspan="2" style="text-align: center;">7</td> </tr> <tr> <td>Rheumatology</td> <td style="text-align: center;">2</td> <td colspan="2" style="text-align: center;">1</td> </tr> <tr> <td>Trauma and Orthopaedic Surgery</td> <td style="text-align: center;">0</td> <td colspan="2" style="text-align: center;">3</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">275</td> <td colspan="2" style="text-align: center;">185</td> </tr> </tbody> </table>			Specialty	May-Jul 2019	May-Jul 2022		Ear, Nose & Throat (ENT)	11	8		General Medicine	20	16		General Surgery	97	61		Gynaecology	31	25		Ophthalmology	25	3		Oral and Maxillofacial Surgery	20	9		Oral Surgery	9	16		Paediatric Surgery	2	2		Pain Management	58	34		Renal Medicine	0	7		Rheumatology	2	1		Trauma and Orthopaedic Surgery	0	3		Total	275	185	
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<p>What is the non-urgent 18 week RTT? Outliers by speciality</p>	<p style="text-align: center;">In accordance with FOISA s 17(1), NHS Shetland confirms that it does not hold the information requested.</p> <p style="text-align: center;">We do not track ongoing waits for RTT.</p>																																																										
<p>How are you performing in terms of the elective surgery 52 week wait? Outliers by speciality</p>	<table border="1"> <thead> <tr> <th style="text-align: left;">Specialty Description</th> <th style="text-align: center;">List Size</th> <th style="text-align: center;">Under 52 weeks</th> <th style="text-align: center;">over 52 weeks</th> </tr> </thead> <tbody> <tr> <td>All Specialties</td> <td style="text-align: center;">318</td> <td style="text-align: center;">300</td> <td style="text-align: center;">18</td> </tr> <tr> <td>General Surgery (inc Vascular)</td> <td style="text-align: center;">117</td> <td style="text-align: center;">106</td> <td style="text-align: center;">11</td> </tr> <tr> <td>Ophthalmology</td> <td style="text-align: center;">96</td> <td style="text-align: center;">93</td> <td style="text-align: center;">3</td> </tr> <tr> <td>Other</td> <td style="text-align: center;">30</td> <td style="text-align: center;">29</td> <td style="text-align: center;">1</td> </tr> <tr> <td>ENT</td> <td style="text-align: center;">23</td> <td style="text-align: center;">21</td> <td style="text-align: center;">2</td> </tr> <tr> <td>Oral Surgery</td> <td style="text-align: center;">19</td> <td style="text-align: center;">18</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Oral & Maxillofacial Surgery</td> <td style="text-align: center;">17</td> <td style="text-align: center;">17</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Gynaecology</td> <td style="text-align: center;">14</td> <td style="text-align: center;">14</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Paediatric Surgery</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> <td style="text-align: center;">0</td> </tr> </tbody> </table> <p style="text-align: center;">Based on week ending 21/08/2022</p>			Specialty Description	List Size	Under 52 weeks	over 52 weeks	All Specialties	318	300	18	General Surgery (inc Vascular)	117	106	11	Ophthalmology	96	93	3	Other	30	29	1	ENT	23	21	2	Oral Surgery	19	18	1	Oral & Maxillofacial Surgery	17	17	0	Gynaecology	14	14	0	Paediatric Surgery	2	2	0																
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<p>How are you performing in terms of the elective surgery 52 week+ waits? Outliers by speciality</p>	<p>See above.</p>
<p>Are you currently outsourcing any elective services? E.g. Evening/ Weekends. If so what & who to?</p>	<p>We are not outsourcing services. We have some additional sessional input from Synaptik to support ophthalmology surgical services (see above).</p>
<p>What is your current theatre utilisation, represented in mins or hours?</p>	<p>In accordance with FOISA s 17(1), NHS Shetland confirms that it does not hold the information requested.</p> <p>Theatre utilisation is not recorded in minutes and hours.</p>
<p>How many ITU beds does the Hospital currently have?</p>	<p>Nil</p>
<p>Are inpatient beds assigned to specific specialities, if so can you provide the bed per speciality split?</p>	<p>The inpatient beds are allocated to an Acute Medical Unit and an Acute Surgical Unit, the beds are apportioned 21 and 20 respectively</p>
<p>Can you specify the current Financial Capital Spend/ CDEL budget? For FY2023?</p>	<p>£1.047m</p>
<p>What existing Leasing/ Managed Service Arrangements do you have?</p>	<p>Labs Managed Service Contract / Vehicle Fleet / Various Property Leases</p>
<p>What is your CIPS savings target during the current financial year?</p>	<p>£3.072m</p>

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<p>Can you please provide an organisation structure for titles and flow of authority for the heads division (e.g. procurement / endoscopy services / Medical director etc.)</p>	<p>https://www.shb.scot.nhs.uk/board/documents/ManagementStructure-Jan2022v2.pdf</p>
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