

Freedom of Information (Scotland) Act 2002
Environmental Information (Scotland) Regulations 2004

Date received	03/10/2022	Subject	Primary Care Improvement Fund	
Date passed	04/10/2022	Respond by	24/10/2022	
Passed to	Finance H&SC	FOI number	2022-406	
Category of information requested	Financial management – Provisions H&SC – Patient / Clinical management			

Question/s to be answered

1. The total budget and expenditure of the Primary Care Improvement Fund for each financial year since 2018/19 (including 2022/23 so far).

Year	Budget	Spend
2018/19	248,707	248,707
2019/20	293,134	252,221
2020/21	550,632	420,302
2021/22	757,080	572,819
2022/23	683,857	926,937

2. The underspend for the Primary Care Improvement Fund in 2021/22 and the forecast underspend of the fund in 2022/23.

2021/22 underspend 184,261

2022/23 forecast to spend PCIF in full and utilise majority of reserve carried forward

3. Confirmation of whether any underspend will be carried forward and added to the budget for the Primary Care Improvement Fund in 2023/24 and the proposed budget for the Primary Care Improvement Fund in 2023/24.

Any remaining underspend within IJB will be carried forward for utilisation by PCIF. Unable to confirm the 2023/24 budget

4. The number of WTE staff employed to working GP practices, paid for by the Primary Care Improvement Fund in each financial year since 2018/19 (including 2022/23 so far), broken down by profession if possible.

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WTE information only available for 21/22 & 22/23

Profession	21/22	22/23
ANP	1.00	1.00
Practice Nurse	1.27	1.27
HCSW	2.81	4.21
Admin support	1.30	1.30
Community Link Worker	1.60	1.60
Pharmacist	3.51	4.92
MSK physio	1.00	2.00

5. The current number of vacancies for staff posts, funded by the Primary Care Improvement Fund, broken down by profession.

0.60 WTE HCSW

1.00 WTE pharmacist

6. How many of these posts have been vacant for a) three months and b) six months.

None – HCSW post just became vacant and out to advert. Pharmacist new role created and currently out to advert.