

Freedom of Information (Scotland) Act 2002
Environmental Information (Scotland) Regulations 2004

Date received	04/10/2022	Subject	Staffing	
Date passed	04/10/2022	Respond by	25/10/2022	
Passed to	Hotel Services Finance	FOI number	2022-409	
Category of information requested	Workforce – Management of Employees			

Question/s to be answered

I am looking for information regarding staffing numbers in the following Services. As such, can I request the following for the last five financial years (2018/19, 19/20, 20/21, 21/22 and 22/23), broken down by either quarter or month:

1. Both the total headcount and WTE in Catering Services in your hospital
2. Both the total headcount and WTE in Domestic Services in your hospital
3. Both the total headcount and WTE in Portering Services in your hospital
4. Both the total headcount and WTE in Laundry/Linen Services in your hospital

2018 WTE	Qtr 1	Qtr 2
Catering	39.24	42.91
Portering	28.27	26.62
Domestics	74.5	80.65
Laundry	<u>14.87</u>	<u>14.95</u>
	156.9	165.1

2018	Qtr 3	Qtr 4
Catering	41.62	41.66
Portering	26.82	25.11
Domestics	75.89	73.71
Laundry	<u>16.73</u>	<u>17.05</u>
	161.1	157.5

2019 WTE	Qtr 1	Qtr 2
Catering	37.6	41.18
Portering	21.86	25.28
Domestics	71.78	82.77
Laundry	<u>16.61</u>	<u>17.47</u>
	147.9	166.7

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2019 WTE	Qtr 3	Qtr 4
Catering	40.1	39.52
Portering	25.9	24.23
Domestics	74.29	77.67
Laundry	<u>16.47</u>	<u>14.96</u>
	156.8	156.4

2020 WTE	Qtr 1	Qtr 2
Catering	41.23	39.41
Portering	26.15	28.55
Domestics	91.72	91.79
Laundry	<u>15.71</u>	<u>15.25</u>
	174.8	175

2020 WTE	Qtr 3	Qtr 4
Catering	38.99	40.13
Portering	27.7	24.4
Domestics	84.01	89.46
Laundry	<u>15.12</u>	<u>15.31</u>
	165.8	169.3

2021 WTE	Qtr 1	Qtr 2
Catering	41.15	41
Portering	23.32	28.27
Domestics	85.6	84.64
Laundry	<u>12.04</u>	<u>13.62</u>
	162.1	167.5

2021 WTE	Qtr 3	Qtr 4
Catering	40.25	39.77
Portering	28.19	27.7
Domestics	76.95	80.22
Laundry	<u>13.78</u>	<u>13.84</u>
	159.2	161.5

2022	Qtr 1	Qtr 2
Catering	41.33	38.83
Portering	29.8	28.46
Domestics	91.96	94.21
Laundry	<u>14.28</u>	<u>13.27</u>
	177.4	174.8

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2018		Headcount	2020		Headcount
Catering	Qtr 1	51	Catering	Qtr 1	54
	Qtr 2	55		Qtr 2	46
	Qtr 3	55		Qtr 3	45
	Qtr 4	<u>56</u>		Qtr 4	<u>47</u>
		217			192

2019			2021		
Catering	Qtr 1	52	Catering	Qtr 1	48
	Qtr 2	50		Qtr 2	48
	Qtr 3	53		Qtr 3	46
	Qtr 4	<u>54</u>		Qtr 4	<u>46</u>
		209			188

2022		
Catering	Qtr 1	49
	Qtr 2	<u>48</u>
		97

2018		Headcount	2020		Headcount
Porters	Qtr 1	36	Porters	Qtr 1	34
	Qtr 2	34		Qtr 2	36
	Qtr 3	35		Qtr 3	35
	Qtr 4	<u>31</u>		Qtr 4	<u>35</u>
		136			140

2019			2021		
Porters	Qtr 1	27	Porters	Qtr 1	30
	Qtr 2	30		Qtr 2	34
	Qtr 3	31		Qtr 3	33
	Qtr 4	31		Qtr 4	<u>33</u>
		119			130

2022		
Porter	Qtr 1	38
	Qtr 2	<u>33</u>
		71

2018		Headcount	2020		Headcount
Domestics	Qtr 1	128	Domestics	Qtr 1	169
	Qtr 2	146		Qtr 2	174
	Qtr 3	152		Qtr 3	138
	Qtr 4	<u>156</u>		Qtr 4	<u>164</u>
		582			645

2019			2021		
Domestics	Qtr 1	146	Domestics	Qtr 1	163
	Qtr 2	144		Qtr 2	167
	Qtr 3	134		Qtr 3	144
	Qtr 4	<u>132</u>		Qtr 4	<u>152</u>
		556			626

2022		
Domestics	Qtr 1	167
	Qtr 2	<u>181</u>
		348

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2018		Headcount	2020		Headcount
Laundry	Qtr 1	21	Laundry	Qtr 1	22
	Qtr 2	22		Qtr 2	21
	Qtr 3	24		Qtr 3	24
	Qtr 4	<u>24</u>		Qtr 4	<u>23</u>
		91			90
2019			2021		
Laundry	Qtr 1	23	Laundry	Qtr 1	24
	Qtr 2	23		Qtr 2	21
	Qtr 3	25		Qtr 3	22
	Qtr 4	<u>22</u>		Qtr 4	<u>19</u>
		93			86
2022					
Laundry	Qtr 1	19			
	Qtr 2	<u>19</u>			
		38			