

Freedom of Information (Scotland) Act 2002
Environmental Information (Scotland) Regulations 2004

Date received	06/10/2022	Subject	Energy Spending		
Date passed	06/10/2022	Respond by	27/10/2022		
Passed to	Finance		FOI number	2022-415	
Category of information requested	Financial management - Provisions				

Question/s to be answered

1. The total spent by the health board on energy (electricity and gas) in each of the last five financial years.

	17/18	18/19	19/20	20/21	21/22	22/23 (Apr 22- Sep 22)
Electricity	318,205	301,780	320,279	376,466	442,695	224,806
Gas	3,695	3,335	2,150	4,790	5,096	1,806
Total	321,900	305,115	322,429	381,256	447,791	226,613

2. The total expected to be spent by the health board on energy for the rest of this financial year (2022/23).

	22/23 (Oct 22-Mar 23 based on estimated 8% increase)
Electricity	242791
Gas	1951
Total	244742

3. The total expected to be spent by the health board on energy for 2023/24.

In accordance with FOISA s 17(1), NHS Shetland confirms that it does not hold the information requested. This cannot be reliably estimated.

4. If possible, please break this information down into categories for hospitals, GP surgeries, health centres and operational bases such as warehouses for the current financial year, split into quarters.

22/23 - Electricity	Q1	Q2
Health Centres	24275	18765
GBH	68008	63214
Dental	4263	4539
Estates & Others	24823	16918
TOTAL	121370	103436

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22/23 - Gas	Q1	Q2
Health Centres	0	0
GBH	0	0
Dental	0	0
Estates & Others	0	1806
TOTAL	0	1806

Please note that reference to Gas above is in respect of bottled gas and not a mainstream gas supply. This is primary used by the Catering Service for cooking.

Although Gas for the UK may flow through Shetland Gas Plant there is no mainstream gas supply available in Shetland.