

Freedom of Information (Scotland) Act 2002
Environmental Information (Scotland) Regulations 2004

Date received	07/11/2022	Subject	Bank Staff	
Date passed	07/11/2022	Respond by	28/11/2022	
Passed to	Finance		FOI number	2022-477
Category of information requested	Financial Management – Procurement			

Question/s to be answered

Bank Spend - Total amount spent on bank staff for the year 2021/22 (April '21 to March '22) and between 31/10/2021 and 31/10/2022 year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

Please provide the information in the form:

2021/22

Staff Group	Total Spend £s
AHP/HSS	42,538
Biomed Scientist Life Servs	825
Occupational Therapists	17,526
Physiotherapists	15,809
Speech Therapists	8,378
Healthcare Science	60,100
Diag Radiographers	59,925
Pharmacists	175
Medical and Dental	2,363,918
Dental Nurses	8,713
Professional Fees And Charges	11,045
Psychologists	3,248
Senior Medical & Dental	2,340,913
NMNC	593,275
Admin Clerical	363,633
Catering Staff	237
Domestic Staff	75,231
Estates Staff	11,496
General Service Staff	58,358
Laundry/linen Staff	22,249
Portering Staff	45,346
Stores Staff	16,723
NURSES & HCA'S	546,566
Nursing + Midwifery-registered	346,739
Nursing + Midwifery-unregister	187,795
Sterile Service Staff	10,979
Theatre Services	1,052

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Grand Total	3,606,397
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31/10/21 to 31/10/22

Staff Group	Total Spend £s
AHP/HSS	54,085
Biomed Scientist Life Servs	2,398
Occupational Therapists	24,441
Physiotherapists	10,687
Speech Therapists	16,558
Healthcare Science	44,104
Diag Radiographers	40,256
Pharmacists	3,848
Medical and Dental	2,849,551
Dental Nurses	8,175
Junior Medical & Dental	26,706
Professional Fees And Charges	11,504
Senior Medical & Dental	2,803,166
NMNC	528,890
Admin Clerical	331,976
Catering Staff	6,607
Domestic Staff	70,236
Estates Staff	10,842
General Service Staff	42,344
Laundry/linen Staff	16,837
Portering Staff	39,237
Stores Staff	10,812
NURSES & HCA'S	476,181
Nursing + Midwifery-registered	283,722
Nursing + Midwifery-unregister	169,343
Sterile Service Staff	21,565
Theatre Services	1,551
Grand Total	3,952,812

Confirmation on whether the trust bank is currently operated by the trust themselves or by a private provider. If the latter please confirm the name of the provider.

Bank operated in-house.