

Financial Year	Band	Employments Count	Gross Charge Total (£)	Travel Expenses Paid (£)
2017/18	Band 2	13	319,887.16	87.92
	Band 3	17	264,130.53	826.59
	Band 4	2	58,096.38	417.78
	Band 5	48	1,274,041.78	6,475.69
	Band 6	45	1,509,334.72	10,316.66
	Band 7	10	465,404.91	3,399.57
	Band 8A	1	56,816.10	122.68
	Band 8B	1	94,894.77	1,115.58
	Grand Total	137	4,042,606.35	22,762.47
2018/19	Band 2	14	327,647.46	
	Band 3	18	364,761.27	1,379.61
	Band 4	2	66,412.77	417.78
	Band 5	45	1,227,591.08	6,625.21
	Band 6	48	1,861,585.00	12,277.40
	Band 7	15	547,361.99	3,829.88
	Band 8A	2	98,960.48	78.88
	Band 8B	1	98,789.86	835.09
	Grand Total	145	4,593,109.91	25,443.85
2019/20	Band 2	14	349,572.87	
	Band 3	26	481,301.23	371.69
	Band 4	7	121,281.94	215.82
	Band 5	51	1,416,182.86	3,678.47
	Band 6	55	2,086,098.24	7,056.64
	Band 7	19	843,093.52	11,590.78
	Band 8A	5	186,853.91	876.89
	Band 8B	1	104,628.39	459.44
	Grand Total	178	5,589,012.96	24,249.73
2020/21	Band 2	16	415,141.33	
	Band 3	20	451,502.47	359.70
	Band 4	9	185,041.51	287.76
	Band 5	49	1,468,960.40	2,986.47
	Band 6	58	2,215,095.14	6,092.04
	Band 7	26	1,152,348.92	9,356.07
	Band 8A	6	195,566.41	371.66
	Band 8B	5	296,732.90	487.19
	Grand Total	189	6,380,389.08	19,940.89
2021/22	Band 2	19	521,791.41	
	Band 3	20	466,342.99	259.07
	Band 4	10	211,739.65	287.76
	Band 5	48	1,625,121.37	4,147.64
	Band 6	60	2,595,655.83	6,487.38
	Band 7	30	1,535,831.13	12,532.18
	Band 8A	5	215,129.78	462.28
	Band 8B	5	446,503.96	412.42
	Grand Total	197	7,618,116.12	24,588.73

Financial Yr	Dept	Pay number count
2017/18	Accident & Emergency	17
	Camhs	2
	Child Health	15
	Elective Services Manager	1
	Infection Control Team	2
	Maternity	17
	Oncology	1
	Outpatients Department	4
	Pharmacy Service Costs	1
	Pre Assessment Clinic	3
	Renal Services	5
	Ronas	8
	Specialist Nursing	1
	Theatres	16
	Ward 1	17
Ward 3	23	
2018/19	Accident & Emergency	18
	Camhs	2
	Child Health	17
	Day Surgery Unit	3
	Elective Services Manager	1
	Hospital Nurse Management	1
	Infection Control Team	2
	Maternity	18
	Medical Imaging	1
	Oncology	2
	Outpatients Department	4
	Pharmacy Service Costs	1
	Pre Assessment Clinic	3
	Renal Services	5
	Specialist Nursing	1
Theatres	16	
Ward 1	21	
Ward 3	25	
2019/20	Accident & Emergency	22
	Camhs	2
	Child Health	17
	Day Surgery Unit	4
	Hospital Nurse Management	4
	Infection Control Team	2
	Maternity	24
	Medical Imaging	1
	Oncology	2
	Outpatients Department	10
	Pharmacy Service Costs	1
	Pre Assessment Clinic	4
Renal Services	6	

	Specialist Nursing	2
	Theatres	16
	Ward 1	21
	Ward 3	28
2020/21	Accident & Emergency	21
	Camhs	4
	Cardiology	1
	Child Health	18
	Day Surgery Unit	5
	Dietetics	1
	Hospital Nurse Management	2
	Infection Control Team	3
	Maternity	25
	Medical Imaging	1
	Oncology	1
	Outpatients Department	11
	Pharmacy Service Costs	1
	Pre Assessment Clinic	4
	Renal Services	7
	Specialist Nursing	3
	Surgical	1
	Theatres	18
	Ward 1	25
	Ward 3	27
2021/22	Accident & Emergency	21
	Camhs	5
	Cardiology	2
	Chiefnurse (corporate)	1
	Child Health	20
	Day Surgery Unit	5
	Dietetics	1
	Hospital Nurse Management	1
	Infection Control Team	3
	Maternity	29
	Medical Imaging	1
	Oncology	3
	Outpatients Department	13
	Pharmacy Service Costs	1
	Physiotherapy	1
	Pre Assessment Clinic	3
	Renal Services	7
	Specialist Nursing	3
	Surgical	1
	Theatres	18
	Ward 1	21
	Ward 3	29

Financial Year	Description	Employments Count	Gross Charge Total (£)	Travel Expenses Paid (£)
2017/18	Consultant	6	993,719.41	1,008.00
	Salaried GP	1	116,295.09	
	Specialty Doctor	1	150,815.59	40.00
	Total	8	1,260,830.09	1,048.00
2018/19	Consultant	6	1,029,505.54	1,298.40
	Salaried GP	1	35,226.76	
	Specialty Doctor	1	138,811.58	430.25
	Specialty Registrar	3	77,848.74	230.26
	Total	11	1,281,392.62	1,958.91
2019/20	Consultant	7	1,094,890.03	1,298.40
	Specialty Doctor	1	141,409.82	430.25
	Specialty Registrar	2	169,106.63	230.26
	Total	10	1,405,406.48	1,958.91
2020/21	Consultant	13	1,332,031.04	2,031.74
	Specialty Doctor	1	134,113.87	631.25
	Specialty Registrar	2	129,274.58	190.24
	Total	16	1,595,419.49	2,853.23
2021/22	Consultant	12	1,555,466.56	741.19
	Specialty Doctor	1	134,957.99	
	Specialty Registrar	2	169,781.03	
	Total	15	1,860,205.58	741.19

Financial Year	Dept	Pay number count
2017/18	Medical	2
	Obstetrics & Gynaecology	1
	Senior Anaesthetist	1
	Surgical	4
2018/19	Medical	3
	Obstetrics & Gynaecology	1
	Senior Anaesthetist	1
	Surgical	6
2019/20	Medical	4
	Senior Anaesthetist	1
	Surgical	6
2020/21	Medical	6
	Obstetrics & Gynaecology	4
	Senior Anaesthetist	1
	Surgical	5
2021/22	Medical	6
	Obstetrics & Gynaecology	3
	Senior Anaesthetist	1
	Surgical	5