

Freedom of Information (Scotland) Act 2002
Environmental Information (Scotland) Regulations 2004

Forth Valley	0	0	0	0	0	0	0	0	0	0	0	5
Grampian	0	0	0	0	0	0	0	0	0	0	0	57
Greater Glasgow Clyde	0	0	0	0	0	0	0	0	0	0	0	9
Highland	0	0	0	0	0	0	0	0	0	0	0	40
Lanarkshire	0	0	0	0	0	0	0	0	0	0	0	5
Lothian	0	0	0	0	0	0	0	0	0	0	0	0
Orkney	0	0	0	0	0	0	0	0	0	0	0	40
Shetland	0	0	0	0	0	0	0	0	0	0	0	0
Western Isles	0	0	0	0	0	0	0	0	0	0	0	0
Special NHS Boards	0	0	0	0	0	0	0	0	0	0	0	52
Total	0	208										

3. If, in the past six years there has been any contingency planning and/or impact assessment made for the WTE reduction of administration staff generally, as well as specifically for financial administration staff. If so please could you provide the details and results of these assessments.

Admin Staff Generally:

A review was undertaken regarding Corporate Services administrative staff in 2017 and again in 2020. The overall funding envelope for administrative staff in the Corporate Services team has not decreased, but the skill mix has been changed to reflect the changes in demand within roles.

Financial Administration Staff:

Finance staff WTE has increased over the past 6 years due to increased demand for financial services and support with redesign / efficiency projects. There is no plan to reduce financial admin staff in the near future.

Under the Freedom of Information (Scotland) Act 2002 (FOISA), I understand that I can specify the format the information takes. Could you therefore please complete the tables where these have been provided for each requests.